

Q3/ 2011-2012	WORKS	Conference hall, Accomodation and Catering services	49 000 000	Ordinary budget	Open Competitive	-	27/10/2011	28/10/2011	-	-	31/10/2011	1/12/2011	2/12/2011	-	-	-	19/12/2011	-	19/12/2011	-	
		Renovation of NEC District offices	4 900 000	Ordinary budget	Short list	-	11/10/2011	12/10/2011	-	-	13/10/2011	14/11/2011	15/11/2011	-	-	-	5/12/2011	-	5/12/2011	-	
	GOODS	Office stationaries third quarter 2011-2012	43 000 000	Ordinary budget	Open Competitive	-	23/11/2011	24/11/2011	-	-	5/12/2011	9/1/2012	10/1/2012	-	-	-	30/1/2012	-	30/1/2012	-	
		Beverages	3 000 000	Ordinary budget	Open Competitive	-	23/11/2011	24/11/2011	-	-	5/12/2011	9/1/2012	10/1/2012	-	-	-	30/1/2012	-	30/1/2012	-	
		Water and energy tools	3 000 000	Ordinary budget	Open Competitive	-	23/11/2011	24/11/2011	-	-	5/12/2011	9/1/2012	10/1/2012	-	-	-	30/1/2012	-	30/1/2012	-	
		Printery products (Paper+ Chemicals)	30 000 000	Ordinary budget	Open Competitive	-	24/11/2011	25/11/2011	-	-	5/12/2011	9/1/2012	10/1/2012	-	-	-	30/1/2012	-	30/1/2012	-	
		Computer consummables (Toners, Catridges, drums)	35 000 000	Ordinary budget	Open Competitive	-	25/11/2011	28/11/2011	-	-	5/12/2011	9/1/2012	10/1/2012	-	-	-	30/1/2012	-	30/1/2012	-	
		Docoration	800 000	Ordinary budget	Proforma invoice	-	30/11/2011	1/12/2011	-	-	5/12/2011	10/12/2011	11/12/2011	-	-	-	20/1/2011	-	20/1/2011	-	
		Banners	600 000	Ordinary budget	Proforma invoice	-	30/11/2011	1/12/2011	-	-	5/12/2011	10/12/2011	11/12/2011	-	-	-	20/1/2011	-	20/1/2011	-	
		SERVICES	Capacity building needs assessment consultant	10 000 000	Busket Fund	Open Competitive	-	12/06/2011	12/08/2011	-	-	15/12/2011	16/01/2012	17/01/2012	-	-	-	8/2/2012	-	8/2/2012	-
			Consultant for Evaluation of the year 2011-2012	27 000 000	Busket Fund	Open Competitive	-	12/06/2011	12/08/2011	-	-	15/12/2011	16/01/2012	17/01/2012	-	-	-	8/2/2012	-	8/2/2012	-
			Consultant to train & mentor Busket Fund Team	30 000 000	Ordinary budget	Open Competitive	-	24/1/2012	25/1/2012	-	-	30/1/2012	5/3/2012	6/3/2012	-	-	-	28/3/2012	-	28/3/2012	-
	Television and Radio production (Spots & Inzira ya Democراسي)		36 200 000	Ordinary budget	Open Competitive	-	26/1/2012	27/1/2012	-	-	30/1/2012	5/3/2012	6/3/2012	-	-	-	28/3/2012	-	28/3/2012	-	
	GOODS	Cleaning + Garden	48 000 000	Ordinary budget	Open Competitive	-	28/11/2011	29/11/2011	-	-	5/12/2011	9/1/2012	10/1/2012	-	-	-	30/1/2012	-	30/1/2012	-	
Printer materials (Papers+ Chemicals)		30 000 000	Ordinary budget	Open Competitive	-	14/2/2012	16/2/2012	-	-	20/2/2012	22/3/2012	23/3/2012	-	-	-	14/4/2012	-	14/4/2012	-		
Office stationaries forth quarter 2011-2012		29 053 200	Ordinary budget	Open Competitive	-	17/2/2012	17/2/2012	-	-	20/2/2012	22/3/2012	23/3/2012	-	-	-	14/4/2012	-	14/4/2012	-		

Q4/ 2011-2012

SERVICES

WORKS

Beverages	4 145 000	Ordinary budget	Open Competitive	-	17/2/2012	17/2/2012	-	-	20/2/2012	22/3/2012	23/3/2012	-	-	-	14/4/2012	-	14/4/2012	-
Water and energy tools	3 000 000	Ordinary budget	Open Competitive	-	17/2/2012	17/2/2012	-	-	20/2/2012	22/3/2012	23/3/2012	-	-	-	14/4/2012	-	14/4/2012	-
Communication & Public relations materials	950 000	Ordinary budget	Proforma invoice	-	5/3/2012	9/3/2012	-	-	12/3/2012	15/3/2012	15/3/2012	-	-	-	30/3/2012	-	30/3/2012	-
Maintenance of printery machines	9 000 000	Ordinary budget	Open Competitive	-	27/2/2012	27/2/2012	-	-	1/3/2012	2/4/2012	3/4/2012	-	-	-	25/4/2012	-	25/4/2012	-
Maintenance Generator, Air conditioners, Lift	11 000 000	Ordinary budget	Open Competitive	-	28/2/2012	29/2/2012	-	-	1/3/2012	2/4/2012	3/4/2012	-	-	-	25/4/2012	-	25/4/2012	-
Postage and couriers	6 000 000	Ordinary budget	Open Competitive	-	26/3/2012	26/3/2012	-	-	29/3/2012	2/4/2012	2/4/2012	-	-	-	30/4/2009	-	30/4/2009	-
Feasibility study of construction of four NEC District offices	6 000 000	Ordinary budget	Open Competitive	-	27/3/2012	28/3/2012	-	-	29/3/2012	2/4/2012	2/4/2012	-	-	-	30/4/2009	-	30/4/2009	-
Software for stock	7 000 000	Busket Fund	Open Competitive	-	29/3/2012	30/3/2012	-	-	9/4/2012	14/5/2012	15/5/2012	-	-	-	28/5/2012	-	28/5/2012	-
Water treatment plant	1 000 000	Ordinary budget	Open Competitive	-	29/3/2012	29/3/2012	-	-	2/4/2012	3/4/2012	4/4/2012	-	-	-	15/4/2012	-	15/4/2012	-
Renovation of NEC Districts offices	4 900 000	Ordinary budget	Short list	-	20/2/2012	24/2/2012	-	-	27/2/2012	22/3/2012	22/3/2012	-	-	-	15/4/2012	-	15/4/2012	-

Prepared by:

D: Début/Start

Verified by:

Approved by:

F: Fin/End

P: Date prévisionnelle/tentative date

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